

King County Road Services Division 2006 Adopted CIP Ver A

1

000590 Transport Need/Priority Array

Countywide

| | | | | | | | | | |
|--------------|-----------|----------|---------|---------|---------------------|-------------------------|---------------------|-----|----|
| Fund | Dept | Function | Service | Program | Major Class of Work | Non Capital Improvement | Council District(s) | 10 | .. |
| 3860 | 0737 | 54100 | 54157 | 54139 | Functional Class | n/a | Project Type | 4D | |
| Resp. Org | 7525 | | | | Jenn Var | Misc. | TBM # | n/a | |
| Supervisor | Lindwall | | | | Consultant | .. | Length in Miles | n/a | |
| Project Mngr | Gualtieri | | | | | | | | |

| Option | | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 - 2011 | Option Total |
|-----------------------------|-----------------------------|--------------------------|----------------|----------------|-------------------------------------|----------|----------|----------|----------|-------------------|------------------|
| | | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 | Design Prelim. Eng. | 18,307 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,312 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 2,319,413 | 165,156 | -31,000 | 0 | 0 | 0 | 0 | 0 | -31,000 | 2,453,569 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 2,337,748 | 165,161 | -31,000 | 0 | 0 | 0 | 0 | 0 | -31,000 | 2,471,909 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | -67,839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 | A Contrbtn-County Road Fund | 0 | 233,000 | -31,000 | 0 | 0 | 0 | 0 | 0 | -31,000 | 0 |
| 49999 | A Local - Prior Revenue | 2,337,748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | | 2,337,748 | 165,161 | -31,000 | 0 | 0 | 0 | 0 | 0 | -31,000 | |

Scope This project supports the Roads Strategic Plan and priority processes which will be used to develop the CIP.

Justification Required by the King County Comprehensive Plan.

Budget Status Project cancelled in 2006 budget process. Moved to operating.

King County Road Services Division 2006 Adopted CIP Ver A

2

100103 NE 124th St - Road Raising

W. Snoqualmie Valley Rd to SR-203

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Other Enhancements
Functional Class Major Collector -Rural
Jenn Var Flood/Storm

Council District(s) 03 ..
Project Type 2b
TBM # 508d6

Resp. Org 5626
Supervisor Jaramillo
Project Mngr Lewis

Consultant PBQD

Length in Miles 1.20

| Project Mingi Lewis | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|----------------------|-----------------------------|--------------|---------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 224,826 | 34,025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258,851 |
| 002 | Acquisition of R/W | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 |
| 003 | Construction | 0 | 621,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 621,004 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 101,432 | 93,510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,942 |
| 008 | Co. Forces Acq. R/W | 8,385 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,454 |
| 009 | Const/Admin Engineer | 0 | 205,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205,951 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 334,940 | 954,559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,289,499 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 2,559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33341 | A F.A.U.S. Road Grant | 0 | 605,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39782 | A Contrbtn-County Road Fund | 0 | 347,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49999 | A Local - Prior Revenue | 334,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 334,940 | 954,559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Raise the elevation of two roadway segments on Northeast 124th Street. Conduct hydraulic analysis and determine optimum means, cost, and feasibility of raising the road.

Justification There are two road segments that are at a lower elevation than the remaining road. These segments allow water to overtop the roadway which often results in the road needing to be closed four to five times a year. Each flood closure usually requires that the road remain closed for two or more days to allow the water to recede. This roadway is usually the first to close during flood events and traffic is diverted into the City of Duvall which causes severe traffic congestion. Construction of this project would raise the low roadway segments which would reduce the frequency of closures and allow the 8,000 average daily traffic (ADT) use of the corridor.

Budget Status On-site construction activities started on June 6 with construction completion expected before the end of July 2005.

King County Road Services Division 2006 Adopted CIP Ver A

3

100105 148th Ave NE

NE 169th St to NE 172nd St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 477A7
Length in Miles 0.13

Resp. Org 1686

Supervisor Chang
Project Mngr Brown

Consultant

| Option | | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------|-----------------------------|--------------------------|----------------|----------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 | Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 0 | 53,000 | 259,000 | 0 | 0 | 0 | 0 | 0 | 259,000 | 312,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 0 | 63,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,000 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 13,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,000 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 0 | 129,000 | 259,000 | 0 | 0 | 0 | 0 | 0 | 259,000 | 388,000 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 | A Contrbtn-County Road Fund | 0 | 129,000 | 259,000 | 0 | 0 | 0 | 0 | 0 | 259,000 | |
| Annual Revenue Total | | 0 | 129,000 | 259,000 | 0 | 0 | 0 | 0 | 0 | 259,000 | |

Scope Construct curb, gutter, and sidewalk on the east side of the roadway.

Justification This has been identified as a high priority project by the Pedestrian Safety Program.

Budget Status Preliminary design and engineering are underway.

King County Road Services Division 2006 Adopted CIP Ver A

4

100106 NE Woodinville-Duvall Rd @ Mink Rd NE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Interstate -Rural
Jenn Var Safety

Council District(s) 03 ..
Project Type 3B
TBM # 477H7

Resp. Org
Supervisor O'Neil
Project Mngr Bacani

Consultant INCA

Length in Miles n/a

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|----------------|-------------------------------------|--------------|----------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 55,000 | 0 | 0 | 0 | 0 | 0 | 55,000 | 55,000 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 459,000 | 459,000 |
| 003 Construction | 0 | 0 | 0 | 0 | 1,425 | 0 | 0 | 0 | 1,425,000 | 1,425,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 222,000 | 230 | 0 | 0 | 0 | 0 | 452,000 | 452,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | 86,000 | 86,000 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 428 | 0 | 0 | 0 | 428,000 | 428,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 277,000 | 775 | 1,853 | 0 | 0 | 0 | 2,905,000 | 2,905,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33341 F F.A.U.S. Road Grant | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 750,000 | 750,000 |
| 39782 A Contrbtn-County Road Fund | 0 | 0 | 277,000 | 0 | 0 | 0 | 0 | 0 | 277,000 | 277,000 |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 775 | 1,103 | 0 | 0 | 0 | 1,878,000 | 1,878,000 |
| Annual Revenue Total | 0 | 0 | 277,000 | 775 | 1,853 | 0 | 0 | 0 | 2,905,000 | 2,905,000 |

Scope Construct westbound left turn lane and traffic signalization

Justification Principal arterial with high volume through and left turning traffic in single lane approach. Ranks #5 in signal priority array.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

5

100108 NE Woodinville-Duvall Rd

NE 183rd St to 1200' east 185th Ave NE

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Safety

Council District(s) 03 ..
Project Type 3B
TBM # 477F6
Length in Miles 2000'

Resp. Org 1686

Consultant

Supervisor Posey
Project Mngr

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|-----------------------------|----------------|-----------------|-------------------------------------|----------|----------|------------|--------------|---------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,266 | 1,266,000 | 1,266,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 0 | 0 | 392 | 0 | 392,000 | 392,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234 | 234,000 | 234,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 0 | 0 | 0 | 392 | 1,500 | 1,892,000 | 1,892,000 |
| Revenue Sources | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 0 | 392 | 1,500 | 1,892,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 0 | 0 | 0 | 392 | 1,500 | 1,892,000 | |

Scope Widen Woodinville-Duvall Rd to add two-way left-turn lane

Justification High Accident Road Segment (HARS) #6

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

6

100109 NE Woodinville-Duvall Rd @ 194th Ave NE

Intersection

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Posey
Project Mngr

Major Class of Work Minor Widening
Functional Class Principal Arterial -Rural
Jenn Var Safety
Consultant

Council District(s) 03 ..
Project Type 3B
TBM # 477G7
Length in Miles 1500'

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|--------------|-------------------------------------|----------|------------|------------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 475 | 0 | 475,000 | 475,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 0 | 287 | 0 | 0 | 287,000 | 287,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 178 | 0 | 178,000 | 178,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 0 | 0 | 287 | 653 | 0 | 940,000 | 940,000 |
| Revenue Sources | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 287 | 653 | 0 | 940,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 0 | 0 | 287 | 653 | 0 | 940,000 | |

Scope Widen Woodinville-Duvall Road to add eastbound left-turn lane; traffic signalization

Justification #21 on Priority Array; predominant collision type (2002 to 2004) - involves rear-end type in eastbound direction

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

7

100110 Juanita-Woodinville Way NE/NE 160th St - IT 100th Ave NE to 124th Ave NE

| | | | | | | | | | |
|--------------|---------|----------|---------|---------|---------------------|----------------------------|---------------------|-------|----|
| Fund | Dept | Function | Service | Program | Major Class of Work | Safety/Traffic Ops/TSM | Council District(s) | 06 | .. |
| 3860 | 0737 | 54100 | | | Functional Class | Minor Arterial -Urban | Project Type | 3C | |
| Resp. Org | 1682 | | | | Jenn Var | Traffic & Roads Operations | TBM # | 506d4 | |
| Supervisor | Posey | | | | Consultant | | Length in Miles | 2.6 | |
| Project Mngr | McManus | | | | | | | | |

| Option | | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------|---------------------------|--------------------------|-------------|--------------|-------------------------------------|------|------|------|-------|------------------|--------------|
| | | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 | Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 451 | 0 | 451,000 | 451,000 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,844 | 1,844,000 | 1,844,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 0 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 143,000 | 143,000 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522 | 522,000 | 522,000 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 0 | 0 | 0 | 0 | 0 | 0 | 594 | 2,366 | 2,960,000 | 2,960,000 |
| Revenue Sources | | | | | | | | | | | |
| 33341 P | F.A.U.S. Road Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,213 | 1,213,000 | |
| 39782 P | Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 0 | 594 | 1,153 | 1,747,000 | |
| Annual Revenue Total | | 0 | 0 | 0 | 0 | 0 | 0 | 594 | 2,366 | 2,960,000 | |

Scope Interconnect signals, add CCTV cameras, data stations and Transit improvements for corridor and incident management on Juanita-Woodinville Way and NE 160th St corridor. This project will connect the corridor to the King County Traffic control center for remote monitoring and operation of the corridor.

Justification This congested corridor provides access from Kirkland, Kenmore, Woodinville and Unincorporated King County commuters, as well as Brickyard Park and Ride users, to the I-405 corridor. The technology improvements will optimize the use of the existing signals and turn lanes along the corridor.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

8

100111 238th Ave NE @ NE 63rd Place

Intersection

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1685
Supervisor Posey
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 03 ..
Project Type 3B
TBM # 508C6
Length in Miles 500'

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|-----------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|------------|---------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 123,000 | 123,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 123,000 | 123,000 |
| Revenue Sources | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 123,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 123,000 | |

Scope Conceptual Development Report to determine scope of intersection improvements

Justification #12 on Signal Priority Array

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

9

100206 Avondale Rd NE / Novelty Hill Rd - ITS

SR-520 to 208th Ave NE

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3C
TBM # 537d5
Length in Miles 2.98 m

Resp. Org 1682

Supervisor Posey
Project Mngr McManus

Consultant

| Project/Program/Item/Measure | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|------------------------------|-----------------------------|--------------|--------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 0 | 0 | 757,000 | 0 | 0 | 0 | 0 | 0 | 757,000 | 757,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 167,000 | 0 | 0 | 0 | 0 | 0 | 167,000 | 167,000 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 0 | 0 | 924,000 | 0 | 0 | 0 | 0 | 0 | 924,000 | 924,000 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33341 | A F.A.U.S. Road Grant | 0 | 0 | 688,000 | 0 | 0 | 0 | 0 | 0 | 688,000 | |
| 33833 | A Road Construct-Other Govt | 0 | 0 | 140,000 | 0 | 0 | 0 | 0 | 0 | 140,000 | |
| 39782 | A Contrbtn-County Road Fund | 0 | 0 | 96,000 | 0 | 0 | 0 | 0 | 0 | 96,000 | |
| Annual Revenue Total | | 0 | 0 | 924,000 | 0 | 0 | 0 | 0 | 0 | 924,000 | |

Scope Integrate the Traffic Management Centers of the City of Redmond, WSDOT and King County via high speed communication. This project will also install fiber interconnect for signals and new video cameras along Avondale Road between SR 202 and Novelty Hill Road.

Justification The Novelty Hill and Avondale Road corridors are very congested arterials that serve as commuting routes to residents of King County and Snohomish County. These corridors funnel traffic to and from SR 520 and SR 202 to destinations in Redmond, Bellevue, Seattle and other major employment centers.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

10

100208 Avondale Rd NE - Mitigation Remediation

NE 116th St to NE 132nd St

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Environmentally Related
Functional Class n/a
Jenn Var Environmental

Council District(s) 03 ..
Project Type 1A
TBM # 507F6

Resp. Org 5635

Supervisor Strauch
Project Mngr Haemmerle

Consultant

Length in Miles

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|-----------------------------|----------------|-----------------|-------------------------------------|------------|----------|----------|----------|---------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 100,000 | 100,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 44,000 | 44,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 22,000 | 22,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 166,000 | 166,000 |
| Revenue Sources | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 166,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 166,000 | |

Scope Enhancement of 1.2 acres of wetland and 1.2 acres of associated buffer.

Justification Mandated by regulatory agency to meet CIP project mitigation requirements

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

11

100210 100th Ave NE - ITS

NE 132nd St to NE 145th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1682
Supervisor Posey
Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 06 ..
Project Type 3C
TBM # 506d4
Length in Miles 1.03

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|--------------|-------------------------------------|----------|----------|------------|--------------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | 167,000 | 167,000 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950 | 950,000 | 950,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 98,000 | 98,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 263 | 263,000 | 263,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 0 | 0 | 0 | 265 | 1,213 | 1,478,000 | 1,478,000 |
| Revenue Sources | | | | | | | | | | |
| 33341 P F.A.U.S. Road Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 605 | 605,000 | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 0 | 265 | 608 | 873,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 0 | 0 | 0 | 265 | 1,213 | 1,478,000 | |

Scope Interconnect signals, add CCTV cameras and data stations for corridor and incident management on 100th Ave NE corridor. The project will connect into the NE 124th St. ITS corridor with fiber optic cable to provide high speed communication to the King County Traffic Control Center for remote monitoring and operation of the corridor.

Justification The 100th Ave NE corridor is a major North-South corridor that parallels I-405 and provides commuter access to the cities of Kenmore and Kirkland and unincorporated King County to I-405, SR 522, and I-90. This project will connect into the Juanita-Woodinville ITS project and NE 124th Street ITS project with high speed fiber communication between the corridors. The remote monitoring and operation of the corridor optimizes the use of existing signals and traffic lane configurations along the 100th Ave NE corridor.

Budget Status New in 2006. Project programmed to start in 2010.

King County Road Services Division 2006 Adopted CIP Ver A

12

100298 York Bridge #225C

NE 116th St over Sammamish River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 507a7
Length in Miles 0.3

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Lewis

Consultant Entranco

| Option | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------------|-----------------------------|------------------|-------------------|------------------|-------------------------------------|----------|----------|----------|----------|------------------|-------------------|
| | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 1,080,628 | 111,755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,192,383 |
| 002 | Acquisition of R/W | 16,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,288 |
| 003 | Construction | 0 | 9,404,964 | 440,000 | 0 | 0 | 0 | 0 | 0 | 440,000 | 9,844,964 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 007 | County Force Design | 895,616 | 175,095 | 13,000 | 0 | 0 | 0 | 0 | 0 | 13,000 | 1,083,711 |
| 008 | Co. Forces Acq. R/W | 47,351 | 3,191 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 | 60,542 |
| 009 | Const/Admin Engineer | 1,459 | 775,195 | 1,177,000 | 48 | 0 | 0 | 0 | 0 | 1,225,000 | 2,001,654 |
| 010 | Conceptual Design | 472,998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 472,998 |
| Annual Project Total | | 2,516,341 | 10,470,200 | 1,640,000 | 48 | 0 | 0 | 0 | 0 | 1,688,000 | 14,674,541 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | -788,166 | -388,824 | 0 | 0 | 0 | 0 | 0 | -388,824 | |
| 33341 | A F.A.U.S. Road Grant | 0 | 0 | 1,436,771 | 0 | 0 | 0 | 0 | 0 | 1,436,771 | |
| 33343 | A Federal Bridge Grant | 0 | 6,420,366 | 74,000 | 0 | 0 | 0 | 0 | 0 | 74,000 | |
| 33833 | A Road Construct-Other Govt | 0 | 2,419,000 | 518,053 | 0 | 0 | 0 | 0 | 0 | 518,053 | |
| 33833 | P Road Construct-Other Govt | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24,000 | |
| 39782 | A Contrbtn-County Road Fund | 0 | 2,419,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39782 | P Contrbtn-County Road Fund | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24,000 | |
| 49999 | A Local - Prior Revenue | 2,516,341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 2,516,341 | 10,470,200 | 1,640,000 | 48 | 0 | 0 | 0 | 0 | 1,688,000 | |

Scope Replace the structurally deficient and functionally obsolete bridge. Grade separate the trails from the roadway.

Justification York Bridge ranks high in the County's Bridge Replacement Program. The bridge has substandard sight distance, geometric and structural deficiencies, load restrictions, low sufficiency rating, and is functional obsolete. Concrete is cracked with actively corroding reinforcing steel. Timber walls that retain approach fill are subject to failure during high water conditions. Bridge and approaches also have substandard guardrail systems. City of Redmond is co-owner of the bridge and will pay half of all costs not covered by the federal grant. Cost sharing and project lead agreement completed with City of Redmond in 1999. King County is the lead Agency. York Bridge was selected for 1% for Art Program.

Budget Status York Bridge on NE 116th Street was closed on July 13, 2005 for construction. NE 116th Street will be closed between July 13, 2005 and August 31, 2006 to complete bridge replacement and road approach work. All construction is anticipated to be completed by end of October 2006.

King County Road Services Division 2006 Adopted CIP Ver A

13

100303 Goat Hill Access and Safety

NE 116th Pl to 86th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54154 54174

Major Class of Work Other Enhancements
Functional Class Local -Urban
Jenn Var Safety

Council District(s) 06 ..
Project Type 3B
TBM # 506B6
Length in Miles n/a

Resp. Org

Supervisor Nolan
Project Mngr Nolan

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|--------------------------|-------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 168,357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,357 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 39,511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,511 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 207,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207,868 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 207,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 207,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Traffic, drainage and pedestrian safety improvements.

Justification Added to CIP in 2003 budget process.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

14

100306 84th Ave NE

NE 124th St to NE 132nd St

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Safety

Council District(s) 06 ..
Project Type 3B
TBM # 506B5
Length in Miles 2600'

Resp. Org 1686
Supervisor Chang
Project Mngr Meagher

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|-----------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|----------|---------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 207,000 | 0 | 0 | 0 | 0 | 0 | 207,000 | 207,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 68,000 | 0 | 0 | 0 | 0 | 0 | 68,000 | 68,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 275,000 | 0 | 0 | 0 | 0 | 0 | 275,000 | 275,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 0 | 275,000 | 0 | 0 | 0 | 0 | 0 | 275,000 | |
| Annual Revenue Total | 0 | 0 | 275,000 | 0 | 0 | 0 | 0 | 0 | 275,000 | |

Scope Enclose roadside ditches and pave to provide a school pathway.

Justification This project has been identified as a high priority by the School Pathways Program.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

15

100389 NE 124th St - Ph II

132nd Pl NE to SR-202

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 03 06
Project Type 3A
TBM # 506h6
Length in Miles 0.70

Resp. Org 5623

Supervisor Lai
Project Mngr Huang

Consultant HLA

| Option | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------------|-----------------------------|-------------------|------------------|-----------------|-------------------------------------|----------|----------|----------|----------|-----------------|-------------------|
| | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 1,320,225 | 1,096 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,321,321 |
| 002 | Acquisition of R/W | 1,060,201 | 1,384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,061,585 |
| 003 | Construction | 14,683,724 | 2,234,806 | -983,000 | 0 | 0 | 0 | 0 | 0 | -983,000 | 15,935,530 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 2,601,919 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,601,919 |
| 008 | Co. Forces Acq. R/W | 173,612 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175,612 |
| 009 | Const/Admin Engineer | 3,873,659 | 443,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,316,768 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 23,713,339 | 2,682,395 | -983,000 | 0 | 0 | 0 | 0 | 0 | -983,000 | 25,412,734 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 2,028,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33343 | A Federal Bridge Grant | 0 | 449,972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34495 | A MPS Mitigation Payment | 0 | 157,719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 | A Contrbtn-County Road Fund | 0 | 46,000 | -983,000 | 0 | 0 | 0 | 0 | 0 | -983,000 | 0 |
| 49999 | A Local - Prior Revenue | 23,713,339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | | 23,713,339 | 2,682,395 | -983,000 | 0 | 0 | 0 | 0 | 0 | -983,000 | |

Scope Widen NE 124th Street to four lanes from Willows Road to SR-202. This project includes intersection improvements at SR-202, a stream culvert replacement, a new signal at SR-202, a fiberoptic line, and a new bridge crossing the Sammamish River. The project includes the new right turn lane at SR-202 for the City of Redmond. The stream relocation work in the wetland mitigation was completed in 2002.

Justification This road is a major arterial and the bicycle need is listed in the Northshore Community Plan. The route serves as access between I-405, Totem Lake, and the rapidly developing Bear Creek Community.

Budget Status Project complete.

King County Road Services Division 2006 Adopted CIP Ver A

16

100395 Lakepointe Drive

64th Ave NE / SR-522 to 68th NE

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work New construction
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 01 ..
Project Type 3B
TBM # 475h6
Length in Miles 0.6

Resp. Org 5628

Supervisor O'Neil
Project Mngr Bacani

Consultant N.A.

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|--------------------------|-------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|---------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 26,954 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,954 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 26,954 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,954 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 26,954 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 26,954 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Developer to construct a new 5-lane roadway, 56-foot curb to curb with 8-foot sidewalks. The proposed roadway will be elevated and require reconstruction of NE 175th St to provide adequate clearance under Lakepointe Drive. Also included in the scope are new signals at 68th Ave NE and SR-522, illumination, and water quality facilities. The project will require a left-turn lane northbound on 68th Ave NE. King County to fund intersection improvements at SR-522 and 68th Ave NE contingent on developer proceeding with the development.

Justification The new roadway is needed to provide access to the existing businesses and the proposed new development at the existing Kenmore premix site. The new roadway will reduce congestion at the intersection of 68th Ave NE and SR-522.

Budget Status Project dropped. Project closed in 2006 budget.

King County Road Services Division 2006 Adopted CIP Ver A

17

100397 NE Woodinville-Duvall Rd

171st Ave NE to Avondale Rd

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Minor Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 477d6
Length in Miles 1.6

Resp. Org 5628

Consultant

INCA

Supervisor Jaramillo
Project Mngr Maling

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|-----------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|----------|---------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 893,991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 893,991 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 731,146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 731,146 |
| 008 Co. Forces Acq. R/W | 23,014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,014 |
| 009 Const/Admin Engineer | 2,721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,721 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 1,650,872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,650,872 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 1,650,872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 1,650,872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Provide for scoping and environmental studies to potentially widen an existing 2-lane principal arterial.

Justification This is a major arterial carrying 22,000 vehicles per day. The project will provide increased safety and relieve traffic congestion.

Budget Status Project closed in 2005 budget process.

King County Road Services Division 2006 Adopted CIP Ver A

18

100498 Juanita-Woodinville Way NE - Ph II

NE 145th to 112th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Minor Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 01 06
Project Type 3A
TBM # 506e2
Length in Miles 0.36

Resp. Org 5624
Supervisor Lai
Project Mngr Shular

Consultant Inca - Traffic Analysis

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|--------------------------|-------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 78,803 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,803 |
| 002 Acquisition of R/W | 663,705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 663,705 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 98,651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,651 |
| 008 Co. Forces Acq. R/W | 7,170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,170 |
| 009 Const/Admin Engineer | 807 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 807 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 849,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 849,135 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 849,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 849,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Widen the existing road from NE 145th St to 112th Ave NE. Provide curb, gutter, and sidewalk, street lighting, and a traffic signal at NE 145th St.

Justification The road is classified as a Minor Arterial moving 21,000 vehicles per day on a two lane roadway. Ultimate traffic projections show a need for four lanes with channelization, curb and gutter, sidewalks and illumination.

Budget Status Project closed in 2005 budget process.

King County Road Services Division 2006 Adopted CIP Ver A

19

100701 NE 133rd St

Bear Creek Bridge #333A to 218th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54154 54174

Major Class of Work Minor Widening
Functional Class Principal Arterial -Rural
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 507g5
Length in Miles 1.60

Resp. Org 5623

Supervisor Lai
Project Mngr Shular

Consultant ..

| Option | | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|------------------------------------|----------------------|--------------------------|-------------|--------------|-------------------------------------|------|------|------|------|------------------|--------------|
| | | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 | Design Prelim. Eng. | 0 | 72,000 | -72,000 | 0 | 0 | 0 | 0 | 0 | -72,000 | 0 |
| 002 | Acquisition of R/W | 0 | 993,000 | -993,000 | 0 | 0 | 0 | 0 | 0 | -993,000 | 0 |
| 003 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 48,343 | 1,016,657 | -1,008,000 | 0 | 0 | 0 | 0 | 0 | -1,008,000 | 57,000 |
| 008 | Co. Forces Acq. R/W | 0 | 128,000 | -128,000 | 0 | 0 | 0 | 0 | 0 | -128,000 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 48,343 | 2,209,657 | -2,201,000 | 0 | 0 | 0 | 0 | 0 | -2,201,000 | 57,000 |
| Revenue Sources | | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | | 0 | 1,088,657 | -1,080,000 | 0 | 0 | 0 | 0 | 0 | -1,080,000 | |
| 39782 A Contrbtrn-County Road Fund | | 0 | 1,121,000 | -1,121,000 | 0 | 0 | 0 | 0 | 0 | -1,121,000 | |
| 49999 A Local - Prior Revenue | | 48,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 48,343 | 2,209,657 | -2,201,000 | 0 | 0 | 0 | 0 | 0 | -2,201,000 | |

Scope Reconstruct the roadway curves between 198th Drive NE and 218th Ave NE. Construct shoulders, and provide turn lanes as needed.

Justification This project will increase driver and pedestrian safety.

Budget Status Project closed in 2006 budget process.

King County Road Services Division 2006 Adopted CIP Ver A

20

100799 NE Woodinville-Duvall Rd @ Avondale Rd NE Intersection

| | | | | | | | | | |
|------------------------|------|----------|---------|---------|---------------------|----------------------------|---------------------|-------|----|
| Fund | Dept | Function | Service | Program | Major Class of Work | Minor Widening | Council District(s) | 03 | .. |
| 3860 | 0737 | 54100 | 54151 | 54171 | Functional Class | Principal Arterial- Urban | Project Type | 3A | |
| Resp. Org 5624 | | | | | Jenn Var | Traffic & Roads Operations | TBM # | 477g7 | |
| Supervisor O'Neil | | | | | Consultant | H. W. Lochner | Length in Miles | n/a | |
| Project Mngr Bleasdale | | | | | | | | | |

| Option | | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|----------------------|--------------------------|-------------|--------------|-------------------------------------|------|------|------|------|------------------|--------------|
| | | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 | Design Prelim. Eng. | 147,928 | 162,073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310,001 |
| 002 | Acquisition of R/W | 31,271 | 146,625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,896 |
| 003 | Construction | 8,358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,358 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 906,673 | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 966,673 |
| 008 | Co. Forces Acq. R/W | 44,072 | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164,072 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 1,138,302 | 488,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,627,000 |
| Revenue Sources | | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | | 0 | 488,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49999 A Local - Prior Revenue | | 1,138,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 1,138,302 | 488,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Widen the intersection for additional turn lanes, signal improvements, illumination, curb and gutter, sidewalks, bike lanes, landscaping and to comply with necessary environmental regulations. Install flashing signal crossing at the Woodinville Library.

Justification The project will improve operating efficiency and pedestrian safety at the intersection. HAL #9 and HAR #7 have been identified within the project limits.

Budget Status Preparing 2030 traffic projections. The traffic analysis will be updated as needed to refine traffic operations improvements. Construction is beyond the current six year CIP.

King County Road Services Division 2006 Adopted CIP Ver A

21

100901 Novelty Hill Rd - Redmond

Avondale Rd to Redmond C/L

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Minor Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 537e2
Length in Miles 0.1

Resp. Org 5623

Supervisor O'Neil
Project Mngr El-Guindy

Consultant

INCA.

| Project Mngr | | El-Guindy | | ***** in thousands of dollars ***** | | | | | | Total | Option Total |
|----------------------|-----------------------------|--------------------------|-------------|-------------------------------------|------|------|-------|------|------|------------|--------------|
| Option | | Prior Years Expenditures | 2005 Budget | 2006 Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000,000 | 1,000,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000,000 | 1,000,000 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 34492 | P Non Govt Project Reim | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 600,000 | |
| 34495 | P MPS Mitigation Payment | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 400,000 | |
| 39782 | A Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49999 | A Local - Prior Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000,000 | |

Scope Widen the existing 2- lane road to 5 lanes and provide curb, gutter, sidewalks and drainage improvements between Avondale Rd and the Redmond City Limits. Along Novelty Hill Rd, at Avondale Rd intersection, provide two west bound left-turn lanes and a right turn lane. The project also includes a northbound right-turn lane from Avondale Rd to Novelty Hill Rd.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements.

Budget Status Project is in the Environmental Review Phase. See CIP #100992.

King County Road Services Division 2006 Adopted CIP Ver A

22

100992 Novelty Hill Rd

Redmond C/L to 244th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Major Widening
Functional Class Minor Arterial -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3A
TBM # 537e2
Length in Miles 3.5

Resp. Org 5623

Supervisor O'Neil
Project Mngr El-Guindy

Consultant INCA/Shapiro

| Option | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------------|-----------------------------|------------------|------------------|------------------|-------------------------------------|--------------|---------------|----------|----------|-------------------|-------------------|
| | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 924,366 | 7,658 | 0 | 107 | 48 | 0 | 0 | 0 | 155,000 | 1,087,024 |
| 002 | Acquisition of R/W | 1,339,065 | 209,935 | 0 | 2,142 | 5,876 | 918 | 0 | 0 | 8,936,000 | 10,485,000 |
| 003 | Construction | 0 | 0 | 0 | 1,607 | 0 | 15,054 | 0 | 0 | 16,661,000 | 16,661,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 1,639,109 | 0 | 724,000 | 750 | 776 | 344 | 0 | 0 | 2,594,000 | 4,233,109 |
| 008 | Co. Forces Acq. R/W | 41,484 | 159,353 | 41,000 | 0 | 344 | 0 | 0 | 0 | 385,000 | 585,837 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 375 | 0 | 3,041 | 0 | 0 | 3,416,000 | 3,416,000 |
| 010 | Conceptual Design | 1,294,721 | 2,031,882 | 383,000 | 0 | 0 | 0 | 0 | 0 | 383,000 | 3,709,603 |
| Annual Project Total | | 5,238,744 | 2,408,828 | 1,148,000 | 4,981 | 7,044 | 19,357 | 0 | 0 | 32,530,000 | 40,177,572 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 1,658,828 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33341 | A F.A.U.S. Road Grant | 0 | 342,000 | 183,975 | 0 | 0 | 0 | 0 | 0 | 183,975 | |
| 33341 | F F.A.U.S. Road Grant | 0 | 0 | 0 | 0 | 2,000 | 2,430 | 0 | 0 | 4,430,000 | |
| 33440 | F Tran. Improv. Acct. | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | 4,000,000 | |
| 34495 | A MPS Mitigation Payment | 0 | 408,000 | 964,025 | 0 | 0 | 0 | 0 | 0 | 964,025 | |
| 34495 | P MPS Mitigation Payment | 0 | 0 | 0 | 1,500 | 44 | 127 | 0 | 0 | 1,671,000 | |
| 39782 | P Contrbtn-County Road Fund | 0 | 0 | 0 | 1,281 | 0 | 0 | 0 | 0 | 1,281,000 | |
| 48997 | P Bond Principal/Interest | 0 | 0 | 0 | 2,200 | 5,000 | 12,800 | 0 | 0 | 20,000,000 | |
| 49999 | A Local - Prior Revenue | 5,238,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | | 5,238,744 | 2,408,828 | 1,148,000 | 4,981 | 7,044 | 19,357 | 0 | 0 | 32,530,000 | |

Scope Perform Preliminary Engineering and Environmental/Geotechnical investigation in support of developing the Draft and Final EIS for improving the transportation system from Redmond city limits to Redmond Ridge UPDs. The study limits of the EIS shall be from Redmond City Limits to 243rd Ave NE. A separate feasibility study is being conducted from 243rd Ave NE to West Snoqualmie Valley Road. Design, right-of-way and construction scope to be determined from EIS analysis.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements. HAL at Novelty intersection with 208th and Redmond Way

Budget Status Project is in the Environmental Review Phase.

King County Road Services Division 2006 Adopted CIP Ver A

23

101088 NE 132nd St / NE 128th St

184th Ave NE to 196th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54157 54191

Major Class of Work Minor Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 507e5
Length in Miles 0.64

Resp. Org 5623

Supervisor Lai
Project Mngr Andree

Consultant Mactec

| Option | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------------|----------------------------|------------------|----------------|----------|-------------------------------------|----------|----------|----------|----------|------------|------------------|
| | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 874,463 | 227,172 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,101,635 |
| 002 | Acquisition of R/W | 679,882 | 257,118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 937,000 |
| 003 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 1,743,127 | 94,817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,837,944 |
| 008 | Co. Forces Acq. R/W | 207,680 | 15,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223,640 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 | Conceptual Design | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| Annual Project Total | | 3,505,171 | 595,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,100,238 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 595,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 | A Local - Prior Revenue | 3,505,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | | 3,505,171 | 595,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Widen NE 128th St to improve the right-turn lane and add a shoulder. Widen Avondale Road NE to add right-turn lanes and modified signals at NE 132nd Street and at NE 128th Street. Widen NE 132nd Street to four/three lanes with shoulders and replace the bridge at Cottage Lake Creek. Realign the intersection of Bear Creek Road/ NE 132nd St/NE 133rd St to provide new through movement. Provide a new signal at Bear Creek Road and NE 132nd/NE 133rd Street intersection. Perform sensitive area mitigation.

Justification The improvement is needed to allow a smooth flow of traffic for an east-west arterial route.

Budget Status Final design is being completed. Acquisition of ROW will proceed until ROW acquisition funding spent. Project will then be on hold, including the permitting process, until future construction funding, permitting and additional ROW acquisition funds are identified.

King County Road Services Division 2006 Adopted CIP Ver A

24

101101 238th Ave NE @ NE Union Hill Rd

Intersection

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 538c5
Length in Miles n/a

Resp. Org 5623

Supervisor Lai
Project Mngr Shular

Consultant None

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|------------------|-----------------|-------------------------------------|----------|----------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 621 | 379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 002 Acquisition of R/W | 0 | 906,000 | -906,000 | 971 | 0 | 0 | 0 | 0 | 65,000 | 971,000 |
| 003 Construction | 0 | 0 | 0 | 2,142 | 0 | 0 | 0 | 0 | 2,142,000 | 2,142,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 322,308 | 311,693 | 207,000 | 0 | 0 | 0 | 0 | 0 | 207,000 | 841,001 |
| 008 Co. Forces Acq. R/W | 9,878 | 88,121 | -88,000 | 94 | 0 | 0 | 0 | 0 | 6,000 | 103,999 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 536 | 0 | 0 | 0 | 0 | 536,000 | 536,000 |
| 010 Conceptual Design | 0 | 342,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 342,000 |
| Annual Project Total | 332,807 | 1,648,193 | -787,000 | 3,743 | 0 | 0 | 0 | 0 | 2,956,000 | 4,937,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 980,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 668,000 | -787,000 | 0 | 0 | 0 | 0 | 0 | -787,000 | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 3,743 | 0 | 0 | 0 | 0 | 3,743,000 | |
| 49999 A Local - Prior Revenue | 332,807 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 332,807 | 1,648,193 | -787,000 | 3,743 | 0 | 0 | 0 | 0 | 2,956,000 | |

Scope Realign the intersection to allow through movement on 238th Ave NE and install a traffic signal.

Justification This improvement will increase intersection efficiency and driver safety. Intersection meets signal warrants.

Budget Status Project is in the study phase.

King County Road Services Division 2006 Adopted CIP Ver A

25

101289 SPAR - North Link

Grandridge to Issaquah-Fall City Rd (Highlands Dr

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work New construction Council District(s) 03 ..
Functional Class Principal Arterial- Urban Project Type 3A
Jenn Var Traffic & Roads Operations TBM # 628c2

Resp. Org 5623

Consultant Parsons Brinckerhoff Length in Miles 0.74

Supervisor Lai
Project Mngr Truong

| Option | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------------|-----------------------------|-------------------|------------------|----------|-------------------------------------|----------|----------|----------|----------|------------|-------------------|
| | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 2,899,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,899,081 |
| 002 | Acquisition of R/W | 14,975,035 | 57,626 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,032,661 |
| 003 | Construction | 8,093,210 | 976,107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,069,317 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 2,007,313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,007,313 |
| 008 | Co. Forces Acq. R/W | 1,200,222 | 23,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,223,362 |
| 009 | Const/Admin Engineer | 2,992,635 | 281,803 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,274,438 |
| 010 | Conceptual Design | 138,770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138,770 |
| Annual Project Total | | 32,306,267 | 1,338,676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,644,943 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | -661,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33833 | A Road Construct-Other Govt | 0 | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39512 | A Sale of Land | 0 | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 | A Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 | A Local - Prior Revenue | 32,306,267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | | 32,306,267 | 1,338,676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Construct new road linking the Sammamish Plateau Access Road (South Link) to Issaquah-Fall City Road in the vicinity of the intersection of Issaquah-Fall City Road and Issaquah Pine Lake Road.

Justification The construction of a new North-South arterial will accommodate existing and forecasted growth in the East Sammamish Plateau.

Budget Status Project is complete. The roadway was opened to traffic in August 2003.

King County Road Services Division 2006 Adopted CIP Ver A

26

101296 124th Ave NE

NE 132nd St to NE 145th St

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Minor Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 03 06

Project Type 3A

TBM # 506g5

Length in Miles 1.10

Resp. Org 5624

Supervisor O'Neil

Project Mngr Bacani

Consultant

N/A

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|-----------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|----------|---------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 59,483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,483 |
| 002 Acquisition of R/W | 166,414 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166,414 |
| 003 Construction | 2,183,271 | 872,157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,055,428 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 1,665,207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,665,207 |
| 008 Co. Forces Acq. R/W | 167,061 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167,095 |
| 009 Const/Admin Engineer | 851,961 | -26,587 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 825,374 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 5,093,396 | 845,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,939,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 138,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33440 A Tran. Improv. Acct. | 0 | 707,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 5,093,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 5,093,396 | 845,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Scope Design and construct improvements to provide two through lanes and a continuous left-turn lane with pedestrian and bike facilities from NE 132 St. to NE 146th St. Provide drainage, water quality, and mitigation facilities.

Justification The improvements are required to address safety issues and meet current road standards criteria.

Budget Status Project complete.

King County Road Services Division 2006 Adopted CIP Ver A

27

101404 NE Woodinville-Duvall Rd @ 212th Ave NE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Safety

Council District(s) 03 ..
Project Type 2C
TBM # 477J7
Length in Miles n/a

Resp. Org

Supervisor O'Neil
Project Mngr Bacani

Consultant

| Project Name - Budget | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------------------|----------------------|--------------|---------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 2,750 | 18,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 227 | 0 | 0 | 0 | 0 | 227,000 | 227,000 |
| 003 | Construction | 0 | 0 | 0 | 2,233 | 0 | 0 | 0 | 0 | 2,233,000 | 2,233,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 123,926 | 83,074 | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 | 557,000 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 636 | 0 | 0 | 0 | 0 | 636,000 | 636,000 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 126,676 | 101,324 | 350,000 | 3,096 | 0 | 0 | 0 | 0 | 3,446,000 | 3,674,000 |
| Revenue Sources | | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | | 0 | 1,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33341 F F.A.U.S. Road Grant | | 0 | 0 | 0 | 1,277 | 0 | 0 | 0 | 0 | 1,277,000 | |
| 39782 A Contrbtn-County Road Fund | | 0 | 100,000 | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 | |
| 39782 P Contrbtn-County Road Fund | | 0 | 0 | 0 | 1,819 | 0 | 0 | 0 | 0 | 1,819,000 | |
| 49999 A Local - Prior Revenue | | 126,676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 126,676 | 101,324 | 350,000 | 3,096 | 0 | 0 | 0 | 0 | 3,446,000 | |

Scope Construct westbound left turn lane and rebuild signal.

Justification Ranked #29 in old HAL priority array. Principal arterial with limited sight distance.

Budget Status Project in design.

King County Road Services Division 2006 Adopted CIP Ver A

28

101496 NE 124th St Signal Interconnect

I-405 to SR-202

Fund Dept Function Service Program
3860 0737 54100 54157 54177

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 06 ..
Project Type 3A
TBM # 506f6
Length in Miles 1.6

Resp. Org 1682

Supervisor Posey
Project Mngr McManus

Consultant

Parsons Brinckerhoff

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|----------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 640,553 | 611 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 641,164 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 1,703,071 | 170,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,873,467 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 858,561 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 858,561 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 351,089 | 101,507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 452,596 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 3,553,274 | 272,514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,825,788 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | -328,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33341 A F.A.U.S. Road Grant | 0 | 456,364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 145,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 3,553,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 3,553,274 | 272,514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Scope Interconnect signals for corridor and incident management in the NE 124th Street Corridor and construct the Traffic Control Center at King Street Center. This is a joint project between KCDOT, Kirkland and WSDOT.

Justification This project will improve traffic flow.

Budget Status Project substantially complete.

King County Road Services Division 2006 Adopted CIP Ver A

29

101591 Avondale Rd NE - Ph II

NE 155th St to NE 168th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3B
TBM # 507f2
Length in Miles 1.65

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bleasdale

Consultant H. W. Lochner - Signal Desi

| Project/Ingr. Description | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|---------------------------|-----------------------------|--------------|---------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 471,567 | 156,183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 627,750 |
| 002 | Acquisition of R/W | 1,888,071 | 195,044 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,083,115 |
| 003 | Construction | 317,761 | 199,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 516,984 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 2,579,600 | 125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,704,600 |
| 008 | Co. Forces Acq. R/W | 596,567 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 696,567 |
| 009 | Const/Admin Engineer | 97,199 | 80,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,201 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 5,950,765 | 855,452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,806,217 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 357,452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39782 | A Contrbtn-County Road Fund | 0 | 498,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49999 | A Local - Prior Revenue | 5,950,765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 5,950,765 | 855,452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Stage 1 - NE 155th St. to NE 165th St. The scope is to widen an existing 2-lane roadway to three lanes including a continuous 2-way left-turn lane, 8-foot shoulders and walkways on both sides. The scope also includes installing illumination, signal at school crossing, drainage. □ Stage 2 - NE 165th St. to NE 168th St.

Justification The roadway is classified as a Principal Arterial presently moving 15,000 vehicles per day on a two lane concrete roadway. This is the principal route for the traffic going to Duvall and South Snohomish County from Bellevue, Redmond and parts of Seattle. HAL #11 and HAL #44 have been identified within the project limits.

Budget Status Project is substantially complete.

King County Road Services Division 2006 Adopted CIP Ver A

30

101704 Finn Hill Transportation Access

NE Juanita Dr

Fund Dept Function Service Program
3860 0737 54100 54154 54174

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 06 01
Project Type 3B
TBM # 505j3
Length in Miles n/a

Resp. Org 7595

Supervisor Chang
Project Mngr Chang

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------|-----------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|----------|---------------------|--------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Revenue Sources

Scope This project continues funding for road safety and traffic calming solutions on Finn Hill.

Justification Requested through Ordinance #14797

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

31

101791 100th Ave NE

NE 139th St to NE 145th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 06 ..
Project Type 3A
TBM # 506d3
Length in Miles 0.54

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bleasdale

Consultant None

| Project/Item Description | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|----------------------------------|----------------------|--------------|--------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 41,561 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,561 |
| 002 | Acquisition of R/W | 281,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,846 |
| 003 | Construction | 222,941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222,941 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 763,023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 763,023 |
| 008 | Co. Forces Acq. R/W | 34,329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,329 |
| 009 | Const/Admin Engineer | 55,317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,317 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 1,399,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,399,017 |
| Revenue Sources | | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49999 A Local - Prior Revenue | | 1,399,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 1,399,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Conduct traffic study to evaluate the traffic needs and quantify environmental cost benefit.

Justification The road is a principal arterial moving 19,000 vehicles per day on a two lane roadway. This roadway is necessary to offset the increased traffic created by local development. The intersection at Simond Road and 100th Ave NE is listed as a HAL project

Budget Status Project closed in the 2005 budget process.

King County Road Services Division 2006 Adopted CIP Ver A

32

200103 NE Stossell Creek Way

Swan Mill Rd to the Snohomish County Line

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Environmentally Related
Functional Class Local -Rural
Jenn Var Flood/Storm

Council District(s) 03 ..
Project Type 2C
TBM # 509G4
Length in Miles 4.0

Resp. Org

Supervisor Whiting
Project Mngr Whiting

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|--------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|----------|------------------|---------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 547 | 299,453 | -299,000 | 0 | 0 | 0 | 0 | 0 | -299,000 | 1,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 6,761 | 93,239 | -85,000 | 0 | 0 | 0 | 0 | 0 | -85,000 | 15,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 7,308 | 392,692 | -384,000 | 0 | 0 | 0 | 0 | 0 | -384,000 | 16,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 392,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33293 A Federal Forest Title III | 0 | 0 | -384,000 | 0 | 0 | 0 | 0 | 0 | -384,000 | 0 |
| 49999 A Local - Prior Revenue | 7,308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 7,308 | 392,692 | -384,000 | 0 | 0 | 0 | 0 | 0 | -384,000 | 0 |

Scope Study the impact of vacating Stossell Creek Way, allowing for habitat improvements, and reduced road maintenance costs.

Justification Roads Maintenance and WLRD staff have been working with the Tolt Fish Habitat Restoration Group (State DNR, KC DNR, Washington Trout, City of Seattle, Tulalip Tribe, Ecology) to develop ways to improve habitat in Stossell Creek, along Stossell Creek Way.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

33

200105 Batten Rd NE

290th Ave NE to NE Big Rock Rd

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 508J4
Length in Miles 0.49

Resp. Org 1686

Supervisor Chang
Project Mngr Meagher

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|----------|------------------|--------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 176,000 | -176,000 | 0 | 0 | 0 | 0 | 0 | -176,000 | 0 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 16,000 | -16,000 | 0 | 0 | 0 | 0 | 0 | -16,000 | 0 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 16,000 | -16,000 | 0 | 0 | 0 | 0 | 0 | -16,000 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 208,000 | -208,000 | 0 | 0 | 0 | 0 | 0 | -208,000 | 0 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 208,000 | -208,000 | 0 | 0 | 0 | 0 | 0 | -208,000 | 0 |
| 49999 A Local - Prior Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 0 | 208,000 | -208,000 | 0 | 0 | 0 | 0 | 0 | -208,000 | 0 |

Scope Construct a walkway on the east side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

34

200106 Lake Alice Rd SE - Culvert Replacement

339th Ave SE

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5614
Supervisor Overton
Project Mngr Tung

Major Class of Work Drainage
Functional Class n/a
Jenn Var Drainage / Fish Passage
Consultant

Council District(s) 03 ..
Project Type 2C
TBM # 599f6
Length in Miles 60'

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|----------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 683,000 | 0 | 0 | 0 | 0 | 0 | 683,000 | 683,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 41,000 | 0 | 0 | 0 | 0 | 0 | 41,000 | 41,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 52,000 | 0 | 0 | 0 | 0 | 0 | 52,000 | 52,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 776,000 | 0 | 0 | 0 | 0 | 0 | 776,000 | 776,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 0 | 776,000 | 0 | 0 | 0 | 0 | 0 | 776,000 | |
| Annual Revenue Total | 0 | 0 | 776,000 | 0 | 0 | 0 | 0 | 0 | 776,000 | |

Scope Replace the existing culvert with a 96 inch diameter steel culvert. The scope will include building an access road to the streambed for the pipejacking equipment and filling the existing culvert with sand,

Justification The existing pipe is collapsing. The existing rockery wall has shown sign of movement exhibiting longitudinal cracks along Lake Alice Road. This is the sole access to a number of homes and will be difficult to close the road for an open cut excavation to replace with a box culvert.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

35

200107 Rutherford Slough Bridge #920A - Short Span SE 39th Pl - 0.75 mile northeast of Fall City

| | | | | | | | | | |
|--------------|----------|----------|---------|---------|---------------------|--------------------|---------------------|-------|----|
| Fund | Dept | Function | Service | Program | Major Class of Work | Bridge Replacement | Council District(s) | 03 | .. |
| 3860 | 0737 | 54100 | | | Functional Class | Bridges | Project Type | 2A | |
| Resp. Org | 5626 | | | | Jenn Var | Bridge | TBM # | 599G4 | |
| Supervisor | Lane | | | | Consultant | | Length in Miles | 50 | |
| Project Mngr | Holloway | | | | | | | | |

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|---------------|-------------------------------------|----------|----------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 683 | 0 | 0 | 0 | 0 | 683,000 | 683,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 72,000 | 0 | 0 | 0 | 0 | 0 | 72,000 | 72,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 237 | 0 | 0 | 0 | 0 | 237,000 | 237,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 72,000 | 931 | 0 | 0 | 0 | 0 | 1,003,000 | 1,003,000 |
| Revenue Sources | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 72,000 | 931 | 0 | 0 | 0 | 0 | 1,003,000 | |
| Annual Revenue Total | 0 | 0 | 72,000 | 931 | 0 | 0 | 0 | 0 | 1,003,000 | |

Scope Replace deficient Rutherford Slough Bridge #920A.

Justification Bridge #920A has rotted substructure, creosoted piling in the creek, and abutments are leaning toward creek. Bridge was built in 1950 and is reaching the end of its useful life, requiring frequent maintenance.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

36

200108 Patterson Creek Bridge #180L

292th Ave SE @ 0.2 mile south to SR-202

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 598j2
Length in Miles n/a

Resp. Org 5626

Supervisor Lane
Project Mngr Holloway

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|--------------|-------------------------------------|------------|------------|----------|--------------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 34,000 | 34,000 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,573 | 1,573,000 | 1,573,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 0 | 264 | 0 | 0 | 264,000 | 264,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 57,000 | 57,000 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 504 | 504,000 | 504,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 255 | 0 | 0 | 0 | 255,000 | 255,000 |
| Annual Project Total | 0 | 0 | 0 | 0 | 255 | 355 | 0 | 2,077 | 2,687,000 | 2,687,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 255 | 355 | 0 | 2,077 | 2,687,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 0 | 255 | 355 | 0 | 2,077 | 2,687,000 | |

Scope Conduct preliminary studies and design required for determining a suitable replacement for the bridge.

Justification This bridge is beyond its useful life and is in poor shape. It cannot be feasibly repaired with standard techniques.

Budget Status

King County Road Services Division 2006 Adopted CIP Ver A

37

200200 Harris Creek Bridge #5003

Kelly Rd NE north of Big Rock

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 539f1
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Lewis

Consultant Parsons Brinckerhoff

| Project Mngr Lewis | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|----------------------|-----------------------------|--------------|-----------|----------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 547,293 | 85,896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 633,189 |
| 002 | Acquisition of R/W | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| 003 | Construction | 0 | 1,188,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,188,018 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 007 | County Force Design | 487,003 | 124,686 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611,689 |
| 008 | Co. Forces Acq. R/W | 27,326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,326 |
| 009 | Const/Admin Engineer | 1,670 | 381,342 | 86,000 | 22 | 0 | 0 | 0 | 0 | 108,000 | 491,012 |
| 010 | Conceptual Design | 905,709 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 905,709 |
| Annual Project Total | | 1,970,752 | 1,779,942 | 86,000 | 22 | 0 | 0 | 0 | 0 | 108,000 | 3,858,694 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | -942,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33341 | A F.A.U.S. Road Grant | 0 | 260,634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33343 | A Federal Bridge Grant | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33437 | A R.A.P. Road Grant. | 0 | 732,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39782 | A Contrbtn-County Road Fund | 0 | 0 | 816,000 | 0 | 0 | 0 | 0 | 0 | 816,000 | |
| 39782 | P Contrbtn-County Road Fund | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 22,000 | |
| 48997 | A Bond Principal/Interest | 0 | 730,000 | -730,000 | 0 | 0 | 0 | 0 | 0 | -730,000 | |
| 49999 | A Local - Prior Revenue | 1,970,752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 1,970,752 | 1,779,942 | 86,000 | 22 | 0 | 0 | 0 | 0 | 108,000 | |

Scope Replace the structurally deficient and functionally obsolete bridge. The replacement bridge will have two travel lanes and shoulders on both sides of the bridge for non-motorized traffic. The project includes traffic operation improvements at Kelly Road and Big Rock Road.

Justification Harris Creek Bridge has a low sufficiency rating due to its deteriorated condition. The bridge is currently load limited, seismically vulnerable, structurally deficient, and functionally obsolete. It has narrow width, rotting timber supports, and substandard approaches and guardrails.

Budget Status Harris Creek Bridge was closed on June 13 for construction. Construction is anticipated to be completed by the end of October 2005.

King County Road Services Division 2006 Adopted CIP Ver A

38

200202 SE Middle Fork Snoqualmie River Rd

Approx 486th Ave SE

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work New construction
Functional Class Local -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 661f4
Length in Miles 10.74

Resp. Org
Supervisor Eagan
Project Mngr Tung

Consultant N.A.

| Option | | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------|-----------------------------|-----------------------------|----------------|-----------------|-------------------------------------|-----------|-----------|----------|----------|---------------------|----------------|
| | | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 | Design Prelim. Eng. | 203,212 | 196,789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,001 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 120,043 | 58,956 | 43,000 | 33 | 57 | 24 | 0 | 0 | 157,000 | 335,999 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 323,255 | 255,745 | 43,000 | 33 | 57 | 24 | 0 | 0 | 157,000 | 736,000 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 193,745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 | A Contrbtn-County Road Fund | 0 | 62,000 | 43,000 | 0 | 0 | 0 | 0 | 0 | 43,000 | 0 |
| 39782 | P Contrbtn-County Road Fund | 0 | 0 | 0 | 33 | 57 | 24 | 0 | 0 | 114,000 | 0 |
| 49999 | A Local - Prior Revenue | 323,255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | | 323,255 | 255,745 | 43,000 | 33 | 57 | 24 | 0 | 0 | 157,000 | |

Scope Reconstruction of 10.74 miles of Middle Fork Snoqualmie Valley River Road to a two-lane road with improved alignment, grade, and width. Project lead is Federal Highway Administration on behalf of the US Dept of Agriculture, Forest Service, Mt Baker-Snoqualmie National Forest.

Justification The project will provide better access to the Taylor River Trail Head.

Budget Status Draft EIS stage.

King County Road Services Division 2006 Adopted CIP Ver A

39

200205 NE Big Rock Rd

Kelly Rd NE to NE 117th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Major Collector -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 509E7
Length in Miles 0.7

Resp. Org 1686

Supervisor Chang
Project Mngr Meagher

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|----------|------------------|--------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 207,000 | -250,000 | 0 | 0 | 0 | 0 | 0 | -250,000 | -43,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 26,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 26,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 259,000 | -250,000 | 0 | 0 | 0 | 0 | 0 | -250,000 | 9,000 |
| Revenue Sources | | | | | | | | | | |
| 39782 A Contrbtn-County Road Fund | 0 | 259,000 | -250,000 | 0 | 0 | 0 | 0 | 0 | -250,000 | |
| 49999 A Local - Prior Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | 0 | 259,000 | -250,000 | 0 | 0 | 0 | 0 | 0 | -250,000 | |

Scope Construct a walkway on the south side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

40

200206 396th Dr SE - Culvert Replacement

200 feet north of SE 60th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5614
Supervisor Overton
Project Mngr Tung

Major Class of Work Drainage
Functional Class Minor Collector
Jenn Var Drainage / Fish Passage
Consultant

Council District(s) 03 ..
Project Type 2C
TBM # 630e1
Length in Miles 100 ft

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 354 | 0 | 0 | 0 | 0 | 354,000 | 354,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 54,000 | 54,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 440 | 0 | 0 | 0 | 0 | 440,000 | 440,000 |
| Revenue Sources | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 440 | 0 | 0 | 0 | 0 | 440,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 440 | 0 | 0 | 0 | 0 | 440,000 | |

Scope The existing twin culverts are failing and perched approximately five feet creating a pool downstream of the pipes. Replace the culvert with a box culvert and regrade downstream in order to repair the undecutting of the stream. The new culvert will be designed using Washington State Department of Fish and Wildlife's stream simulation option. There will be streambank restoration.

Justification The existing twin culverts are perched and pose an impediment for fish passage. This will open up five hundred feet of fish habitat.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

41

200207 CW Neal Bridge #249A - Short Span

Neal Rd SE - 0.5 mile north of Fall City

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 599F4
Length in Miles 50'

Resp. Org 5626

Supervisor Lane
Project Mngr Holloway

Consultant

| Project Mngt. Highway | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------------------|----------------------|--------------|--------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 0 | 0 | 0 | 559 | 0 | 0 | 0 | 0 | 559,000 | 559,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 0 | 0 | 66,000 | 0 | 0 | 0 | 0 | 0 | 66,000 | 66,000 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 194 | 0 | 0 | 0 | 0 | 194,000 | 194,000 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 0 | 0 | 66,000 | 753 | 0 | 0 | 0 | 0 | 819,000 | 819,000 |
| Revenue Sources | | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | | 0 | 0 | 66,000 | 753 | 0 | 0 | 0 | 0 | 819,000 | |
| Annual Revenue Total | | 0 | 0 | 66,000 | 753 | 0 | 0 | 0 | 0 | 819,000 | |

Scope Replace deficient CW Neal Bridge #249A.

Justification CW Neal Bridge has rotted substructure, and creosoted piling in the creek. Bridge was built in 1951 and is reaching the end of its useful life, requiring frequent maintenance.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

42

200208 Bandaret Bridge #493B

SE May Valley Rd over Issaquah Creek

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 09 ..
Project Type 2A
TBM # 658a2
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Maling

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|----------------|----------------|-------------------------------------|--------------|----------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 776 | 0 | 0 | 0 | 0 | 776,000 | 776,000 |
| 003 Construction | 0 | 0 | 0 | 0 | 2,525 | 0 | 0 | 0 | 2,525,000 | 2,525,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 310,000 | 359,000 | 0 | 0 | 0 | 0 | 0 | 359,000 | 669,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 711 | 0 | 0 | 0 | 711,000 | 711,000 |
| 010 Conceptual Design | 0 | 310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310,000 |
| Annual Project Total | 0 | 620,000 | 359,000 | 826 | 3,236 | 0 | 0 | 0 | 4,421,000 | 5,041,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | -129,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33343 A Federal Bridge Grant | 0 | 389,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33343 P Federal Bridge Grant | 0 | 0 | 0 | 811 | 1,000 | 0 | 0 | 0 | 1,811,000 | |
| 39782 A Contrbtn-County Road Fund | 0 | 360,000 | 359,000 | 0 | 0 | 0 | 0 | 0 | 359,000 | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 15 | 2,236 | 0 | 0 | 0 | 2,251,000 | |
| 49999 A Local - Prior Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | 0 | 620,000 | 359,000 | 826 | 3,236 | 0 | 0 | 0 | 4,421,000 | |

Scope Conduct preliminary studies and design to determine the scope and complexity of replacing this bridge. Prepare plans, specifications, and cost estimate (contract documents) for replacement bridge and approach roadways; remove existing bridge, and construct new bridge and approach roadways.

Justification This bridge is constructed entirely of timber and is approaching the end of its useful life. It carries increasingly heavy traffic and is problematic to repair, causing disruptions to traffic flow.

Budget Status Project in design.

King County Road Services Division 2006 Adopted CIP Ver A

43

200294 Meadowbrook Bridge #1726A

Meadowbrook/Reinig over Snoqualmie River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Rehabilitation
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 630d4
Length in Miles n/a

Resp. Org 5623

Supervisor Jiang
Project Mngr Jose

Consultant ABKJ

| Project Mingi - 2006 | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|----------------------|-----------------------------|--------------|-----------|----------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 957,895 | 93,528 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,051,423 |
| 002 | Acquisition of R/W | 22,474 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,475 |
| 003 | Construction | 0 | 4,242,790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,242,790 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| 007 | County Force Design | 1,064,834 | 117,365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,182,199 |
| 008 | Co. Forces Acq. R/W | 53,081 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,125 |
| 009 | Const/Admin Engineer | 0 | 1,169,071 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,169,071 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 2,104,284 | 5,622,799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,727,083 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | -146,016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33343 | A Federal Bridge Grant | 0 | 4,046,063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33437 | A R.A.P. Road Grant. | 0 | 55,953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39782 | A Contrbtn-County Road Fund | 0 | 1,216,799 | 450,000 | 0 | 0 | 0 | 0 | 0 | 450,000 | |
| 48997 | A Bond Principal/Interest | 0 | 450,000 | -450,000 | 0 | 0 | 0 | 0 | 0 | -450,000 | |
| 49999 | A Local - Prior Revenue | 2,104,284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 2,104,284 | 5,622,799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Prepare plans, specifications, and estimates for the rehabilitation of Meadowbrook Bridge from a load limited substandard two-lane bridge to a one-lane bridge providing for both directional movements. Construct improvements to preserve the landmark bridge.

Justification The King County Landmark bridge was built in 1921 and is posted for one legal load at a time due to light structure and narrow bridge width. The bridge has many deficiencies such as structurally deficient, timber approaches reaching its useful life, substandard rails, low vertical clearance and has deteriorating lead paint. The design report along with the public involvement process and traffic analysis recommends preserving the landmark structure by converting to a one-lane structure with traffic control.

Budget Status Project under construction.

King County Road Services Division 2006 Adopted CIP Ver A

44

200301 Novelty Hill Rd @ West Snoqualmie Valley Rd Intersection

| | | | | | | | | | |
|--------------|-----------|----------|---------|---------|---------------------|----------------------------|---------------------|-------|----|
| Fund | Dept | Function | Service | Program | Major Class of Work | Safety/Traffic Ops/TSM | Council District(s) | 03 | .. |
| 3860 | 0737 | 54100 | 54153 | 54173 | Functional Class | Minor Arterial -Rural | Project Type | 3B | |
| Resp. Org | 5623 | | | | Jenn Var | Traffic & Roads Operations | TBM # | 508e7 | |
| Supervisor | O'Neil | | | | Consultant | N/A | Length in Miles | 0.12 | |
| Project Mngr | Bleasdale | | | | | | | | |

| Project Mngt. Disburse | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|------------------------|------------------------------|-------------|---------|------|-------------------------------------|------|------|------|------------|-------|--------------|
| Option | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | | |
| 001 | Design Prelim. Eng. | 621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 621 |
| 002 | Acquisition of R/W | 2,944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,944 |
| 003 | Construction | 1,084 | 424,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 426,059 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 332,981 | 34,043 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 367,024 |
| 008 | Co. Forces Acq. R/W | 9,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,480 |
| 009 | Const/Admin Engineer | 0 | 95,915 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95,915 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 347,110 | 554,933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 902,043 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 43,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33346 | A HEF - Hazard Elimination | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 34492 | A Non Govt Project Reim | 0 | 155,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39782 | A Contrbtrn-County Road Fund | 0 | 106,293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49999 | A Local - Prior Revenue | 347,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 347,110 | 554,933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Construct span wire traffic signal and add south bound right turn pocket.

Justification Project is one of several projects identified pursuant to Bear Creek UPD developer agreements and will increase intersection efficiency and driver safety. HAL #69 and HAR #37 have been identified within the project limits.

Budget Status Project under construction.

King County Road Services Division 2006 Adopted CIP Ver A

45

200306 Patterson Creek Bridge #344A - Short Span

SE 24th St @ Patterson Creek

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5626
Supervisor Lane
Project Mngr Holloway

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge
Consultant

Council District(s) 03 ..
Project Type 2A
TBM # 599C2
Length in Miles 50'

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|--------------|-------------------------------------|------------|----------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16,000 | 16,000 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 643 | 0 | 0 | 0 | 643,000 | 643,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 287 | 0 | 0 | 0 | 0 | 287,000 | 287,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16,000 | 16,000 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 241,000 | 241,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 319 | 884 | 0 | 0 | 0 | 1,203,000 | 1,203,000 |
| Revenue Sources | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 319 | 884 | 0 | 0 | 0 | 1,203,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 319 | 884 | 0 | 0 | 0 | 1,203,000 | |

Scope Replace deficient Patterson Creek Bridge #344A. Project may include dead-ending nearby 308th Avenue SE and removing Patterson Creek Bridge #344B.

Justification Patterson Creek Bridge #344A has rotted abutments, creosoted piling in the creek, and scour problems. Bridge was built in 1938 and is reaching the end of its useful life.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

46

200308 May Creek Bridge #5005

SE May Valley Rd over May Creek

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 09 ..
Project Type 2A
TBM # 627e7
Length in Miles n/a

Resp. Org 5626

Supervisor Lane
Project Mngr Lane

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|----------------|-------------------------------------|----------|------------|----------|--------------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 729 | 0 | 0 | 729,000 | 729,000 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500,000 | 1,500,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 615,000 | 0 | 0 | 0 | 0 | 0 | 615,000 | 615,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 529 | 529,000 | 529,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 615,000 | 0 | 0 | 729 | 0 | 2,029 | 3,373,000 | 3,373,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 615,000 | 0 | 0 | 729 | 0 | 2,029 | 3,373,000 | |
| Annual Revenue Total | 0 | 0 | 615,000 | 0 | 0 | 729 | 0 | 2,029 | 3,373,000 | |

Scope Conduct preliminary studies and design required to replace the substandard bridge.

Justification This bridge is too narrow and presents a restriction adjacent to the intersection of SE May Valley Road and SR 900. It has a decaying timber substructure and has been identified by the community as a needed project. It also ranks high in the county's 2001 Bridge Needs Report.

Budget Status Programmed to start in 2008.

King County Road Services Division 2006 Adopted CIP Ver A

47

200394 Tolt Bridge #1834A

Snoqualmie River @ NE Tolt Hill Rd

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 569c2
Length in Miles 0.6

Resp. Org 5623

Supervisor Lai
Project Mngr Lai

Consultant Lin & Associates

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|------------------------------------|--------------------------|------------------|-------------------|-------------------------------------|----------|----------|----------|----------|-------------------|-------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 1,092,834 | 433,041 | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | 1,775,875 |
| 002 Acquisition of R/W | 22,160 | 16,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,000 |
| 003 Construction | 0 | 0 | 15,747,000 | 0 | 0 | 0 | 0 | 0 | 15,747,000 | 15,747,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 1,733,322 | 652,242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,385,564 |
| 008 Co. Forces Acq. R/W | 74,735 | 27,544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,279 |
| 009 Const/Admin Engineer | 0 | 0 | 3,937,000 | 0 | 0 | 0 | 0 | 0 | 3,937,000 | 3,937,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 2,923,051 | 1,129,667 | 19,934,000 | 0 | 0 | 0 | 0 | 0 | 19,934,000 | 23,986,718 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 370,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33341 A F.A.U.S. Road Grant | 0 | 0 | 2,121,000 | 0 | 0 | 0 | 0 | 0 | 2,121,000 | |
| 33343 A Federal Bridge Grant | 0 | 404,557 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | |
| 39782 A Contrbtrn-County Road Fund | 0 | 0 | 7,968,000 | 0 | 0 | 0 | 0 | 0 | 7,968,000 | |
| 48997 A Bond Principal/Interest | 0 | 155,000 | -155,000 | 0 | 0 | 0 | 0 | 0 | -155,000 | |
| 49999 A Local - Prior Revenue | 2,923,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | 2,923,051 | 929,667 | 19,934,000 | 0 | 0 | 0 | 0 | 0 | 19,934,000 | |

Scope Replace the existing Tolt Bridge #1834A over the Snoqualmie River.

Justification The bridge was built in 1922 and is posted for one legal load at a time due to its low sufficiency rating and narrow bridge width. The bridge is located on substandard vertical and horizontal curves which create sight distance problems. The asphalt overlay on the bridge deck is deteriorating.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

48

200399 Tuck Creek

Headwaters to Snoqualmie River

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Drainage
Functional Class Special Projects
Jenn Var Environmental

Council District(s) 03 ..
Project Type 2C
TBM # 478b5
Length in Miles n/a

Resp. Org 1675

Supervisor Arima
Project Mngr Arima

Consultant ..

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|--------------------------|-------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|---------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 85,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85,108 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 85,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85,108 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 85,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 85,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope The \$80,000 was used to fund a study performed by Water and Land Resource Division to evaluate ongoing flooding and habitat problems along Tuck Creek. The study was completed in 2003. Future funding to implement the study's finding and recommendations will be considered as the overall Roads CIP project prioritization process.

Justification Under current conditions, sediments are transported from the upland areas onto the valley floor, near the intersection of the Woodinville-Duvall Road and the West Snoqualmie Valley Road. Subject to proviso response required to be coordinated with Water and Land Resource Division due to the Council by May 1, 2003. Full text of proviso is in Section 119 of Ordinance 14517 adopting the 2003 budget.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

49

200406 Patterson Creek Bridge #5024A - Short Span

264th Ave NE @ Patterson Creek

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5626
Supervisor Lane
Project Mngr Holloway

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge
Consultant

Council District(s) 03 ..
Project Type 2A
TBM # 568F4
Length in Miles 50'

| Project Mingi Holloway | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|------------------------------------|----------------------|--------------|--------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 0 | 0 | 0 | 0 | 532 | 0 | 0 | 0 | 532,000 | 532,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 0 | 241,000 | 241,000 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 200,000 | 200,000 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 0 | 0 | 0 | 263 | 732 | 0 | 0 | 0 | 995,000 | 995,000 |
| Revenue Sources | | | | | | | | | | | |
| 39782 P Contrbtrn-County Road Fund | | 0 | 0 | 0 | 263 | 732 | 0 | 0 | 0 | 995,000 | |
| Annual Revenue Total | | 0 | 0 | 0 | 263 | 732 | 0 | 0 | 0 | 995,000 | |

Scope Replace deficient Patterson Creek Bridge #5024A.

Justification Bridge #5024A has rotted piling, creosoted piling in the creek, and scour problems. Bridge is 67 years old and is reaching the end of its useful life.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

50

200408 NE Woodinville-Duvall Bridge #1136B

NE Woodinville-Duvall Rd in Snoqualmie Valley

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Bridge Rehabilitation
Functional Class Principal Arterial -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 508E1
Length in Miles 849'

Resp. Org 5626
Supervisor Lane
Project Mngr O'Day

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|------------------------------------|--------------------------|-------------|--------------|-------------------------------------|------------|------------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 21,000 | 21,000 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 655 | 0 | 0 | 655,000 | 655,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | 258,000 | 258,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 28,000 | 28,000 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 164,000 | 164,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 0 | 0 | 307 | 819 | 0 | 0 | 1,126,000 | 1,126,000 |
| Revenue Sources | | | | | | | | | | |
| 33343 F Federal Bridge Grant | 0 | 0 | 0 | 0 | 245 | 655 | 0 | 0 | 900,000 | |
| 39782 P Contrbtrn-County Road Fund | 0 | 0 | 0 | 0 | 62 | 164 | 0 | 0 | 226,000 | |
| Annual Revenue Total | 0 | 0 | 0 | 0 | 307 | 819 | 0 | 0 | 1,126,000 | |

Scope Upgrade bridge rail to meet current design standards. Repair concrete deck by grinding off surface layer of concrete, fixing any delaminated areas, and installing new top layer of concrete.

Justification Concrete deck has deteriorated at Woodinville Duvall Bridge 1136B. Deck deterioration (rutting, cracking, and spalling) is widespread. Bridge rail does not meet current design standard and ranks high in priority array for upgrade.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

51

200498 Edgewick Bridge #617B

468th SE @ SE 157th over South Fork Snoqualmie

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement Council District(s) 03 ..
Functional Class Major Collector -Rural Project Type 2A
Jenn Var Bridge TBM # 661d7
Consultant Berger/ABAM Length in Miles n/a

Resp. Org 5626

Supervisor Lane
Project Mngr O'Day

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|--------------------------|------------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 694,094 | 8,410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 702,504 |
| 002 Acquisition of R/W | 137,872 | 7,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145,432 |
| 003 Construction | 3,260,259 | 566,867 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,827,126 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 007 County Force Design | 575,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 575,434 |
| 008 Co. Forces Acq. R/W | 33,527 | 12,473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,000 |
| 009 Const/Admin Engineer | 832,879 | 431,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,264,252 |
| 010 Conceptual Design | 274,252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274,252 |
| Annual Project Total | 5,809,317 | 1,026,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,836,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | -247,763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33343 A Federal Bridge Grant | 0 | 977,612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33437 A R.A.P. Road Grant. | 0 | 296,834 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 5,809,317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 5,809,317 | 1,026,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Replace the old, structurally deficient, functionally obsolete steel truss bridge. The new bridge will have wider lanes, adequate shoulders, and a longer span. Stormwater treatment will be provided.

Justification This bridge ranks high in the County's bridge replacement program, has a low sufficiency rating, has a posted load limit, and is structurally deficient. There is no alternative for the route served by the bridge. The study will justify whether replacement is warranted since the roadway has low ADT.

Budget Status Construction complete.

King County Road Services Division 2006 Adopted CIP Ver A

52

200506 Brockway Creek at SE Reinig Rd - Culvert Re Between 396th Dr SE and SE 79th St

Fund Dept Function Service Program
3860 0737 54100

Resp. Org 5514

Supervisor Overton
Project Mngr Creegan

Major Class of Work Drainage
Functional Class Local -Rural
Jenn Var Drainage / Fish Passage

Consultant

Council District(s) 03 ..
Project Type 2C
TBM # 630E3
Length in Miles 100'

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|-------------|----------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 21,000 | 0 | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| 003 Construction | 0 | 0 | 362,000 | 0 | 0 | 0 | 0 | 0 | 362,000 | 362,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 62,000 | 0 | 0 | 0 | 0 | 0 | 62,000 | 62,000 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 0 | 0 | 445,000 | 0 | 0 | 0 | 0 | 0 | 445,000 | 445,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 0 | 445,000 | 0 | 0 | 0 | 0 | 0 | 445,000 | |
| Annual Revenue Total | 0 | 0 | 445,000 | 0 | 0 | 0 | 0 | 0 | 445,000 | |

Scope Replace the 6' x 4' corrugated arch metal pipe with a fish passable culvert with natural gravel streambed; excavate and rebuild the road embankment.

Justification The existing culvert is a barrier to upstream fish migration.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

53

200508 Issaquah-Hobart Rd

SE 125th Place to 200' south SE 127th St

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Safety

Council District(s) 09 ..
Project Type 3B
TBM # 658B1
Length in Miles 1000'

Resp. Org 1686
Supervisor Posey
Project Mngr

Consultant

| Project Mngt | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------------------|----------------------|--------------|--------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Construction | 0 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 344,000 | 344,000 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 0 | 0 | 0 | 0 | 111 | 0 | 0 | 0 | 111,000 | 111,000 |
| 008 | Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 | Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 69,000 | 69,000 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 0 | 0 | 0 | 0 | 111 | 413 | 0 | 0 | 524,000 | 524,000 |
| Revenue Sources | | | | | | | | | | | |
| 39782 P Contrbtn-County Road Fund | | 0 | 0 | 0 | 0 | 111 | 413 | 0 | 0 | 524,000 | |
| Annual Revenue Total | | 0 | 0 | 0 | 0 | 111 | 413 | 0 | 0 | 524,000 | |

Scope Construct center two-way left-turn lane

Justification High Accident Road Segment (HARS) #30

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

54

200599 NE Woodinville-Duvall Rd @ W. Snoqualmie Intersection

| | | | | | | | | | |
|--------------|--------|----------|---------|---------|---------------------|----------------------------|---------------------|-------|----|
| Fund | Dept | Function | Service | Program | Major Class of Work | Minor Widening | Council District(s) | 03 | .. |
| 3860 | 0737 | 54100 | 54151 | 54171 | Functional Class | Principal Arterial -Rural | Project Type | 3B | |
| Resp. Org | 5624 | | | | Jenn Var | Traffic & Roads Operations | TBM # | 508d1 | |
| Supervisor | O'Neil | | | | Consultant | N/A | Length in Miles | n/a | |
| Project Mngr | Bacani | | | | | | | | |

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|----------------|--------------|-------------------------------------|----------|------------|------------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200 |
| 002 Acquisition of R/W | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 |
| 003 Construction | 22,902 | 176,821 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 199,723 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 204,970 | 12,421 | 0 | 0 | 0 | 423 | 529 | 0 | 952,000 | 1,169,391 |
| 008 Co. Forces Acq. R/W | 595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 595 |
| 009 Const/Admin Engineer | 776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 776 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 231,758 | 189,242 | 0 | 0 | 0 | 423 | 529 | 0 | 952,000 | 1,373,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 189,242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 423 | 529 | 0 | 952,000 | |
| 49999 A Local - Prior Revenue | 231,758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 231,758 | 189,242 | 0 | 0 | 0 | 423 | 529 | 0 | 952,000 | |

Scope Replace existing concrete box culvert and construct a sediment facility downstream of the new culvert.

Justification This project will eliminate the temporary steel bridge promised to be removed per issued HPA and accommodate sediments accumulation downstream of new culvert.

Budget Status Project on hold until 2008.

King County Road Services Division 2006 Adopted CIP Ver A

55

200604 Wagners Bridge #364B

North Fork Rd SE over North Fork of Snoqualmie Ri

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Local -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 630j1
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Maling

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|----------------|----------------|-------------------------------------|----------|----------|----------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 |
| 002 Acquisition of R/W | 659 | 781 | 11,000 | 0 | 0 | 0 | 0 | 0 | 11,000 | 12,440 |
| 003 Construction | 0 | 0 | 0 | 1,543 | 0 | 0 | 0 | 0 | 1,543,000 | 1,543,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 249,770 | 364,339 | 207,000 | 107 | 0 | 0 | 0 | 0 | 314,000 | 928,109 |
| 008 Co. Forces Acq. R/W | 4,951 | 0 | 11,000 | 0 | 0 | 0 | 0 | 0 | 11,000 | 15,951 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 432 | 0 | 0 | 0 | 0 | 432,000 | 432,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 255,380 | 372,620 | 229,000 | 2,082 | 0 | 0 | 0 | 0 | 2,311,000 | 2,939,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | -287,634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33343 A Federal Bridge Grant | 0 | 366,254 | 269,000 | 0 | 0 | 0 | 0 | 0 | 269,000 | |
| 33343 P Federal Bridge Grant | 0 | 0 | 0 | 1,640 | 0 | 0 | 0 | 0 | 1,640,000 | |
| 39782 A Contrbtn-County Road Fund | 0 | 0 | 254,000 | 0 | 0 | 0 | 0 | 0 | 254,000 | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 442 | 0 | 0 | 0 | 0 | 442,000 | |
| 48997 A Bond Principal/Interest | 0 | 294,000 | -294,000 | 0 | 0 | 0 | 0 | 0 | -294,000 | |
| 49999 A Local - Prior Revenue | 255,380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | 255,380 | 372,620 | 229,000 | 2,082 | 0 | 0 | 0 | 0 | 2,311,000 | |

Scope Replacement of bridge. The project will remove seismic vulnerability and load limitation and will improve sight distance. One lane bridge will require a design deviation. County Forces to prepare PS&E contract documents.

Justification This sole access bridge has a sufficiency rating of 3 out of 100, is structurally deficient and is load restricted. Bridge is comprised of untreated timber and condition is declining rapidly. Intermediate pier is scour critical and undermined.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

56

200799 Ripley Lane

Renton C/L to Bellevue C/L

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Drainage
Functional Class Local -Urban
Jenn Var Flood/Storm

Council District(s) 09 ..
Project Type 2C
TBM # 596d7

Resp. Org 5624
Supervisor O'Neil
Project Mngr Bleasdale

Consultant N/A

Length in Miles n/a

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|----------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 4,495 | 37,323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,818 |
| 002 Acquisition of R/W | 39,923 | 15,077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000 |
| 003 Construction | 184,257 | 90,742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274,999 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 162,535 | 26,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 188,535 |
| 008 Co. Forces Acq. R/W | 7,104 | 15,986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,090 |
| 009 Const/Admin Engineer | 18,619 | 57,939 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,558 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 416,932 | 243,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 659,999 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 10,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 233,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 416,932 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 416,932 | 243,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Scope Install a 200' long soldier pile wall along the east shoulder and adjacent to the railroad tracks.

Justification Unstable slope along the east shoulder is eroding onto the travel lane.

Budget Status Construction of retaining wall.

King County Road Services Division 2006 Adopted CIP Ver A

57

200804 SE Newport Way Sidewalks

Newport Way Library west to Bellevue city limit

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Non Motor Vehicle Proj.
Functional Class Minor Arterial -Urban
Jenn Var Safety

Council District(s) 09 ..
Project Type 3b
TBM # 596g4
Length in Miles 0.284

Resp. Org

Supervisor Lai
Project Mngr Shular

Consultant

None

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|--------------------------|-------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 176,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176,920 |
| 008 Co. Forces Acq. R/W | 2,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,223 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 179,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179,144 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 179,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 179,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Add a sidewalk on Newport Way from Bellevue city limits to the Newport Way library.

Justification Improves walking access to the Newport Way Library, local schools and the surrounding neighborhoods.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

58

200891 Coal Creek Parkway

Renton City Limits to SE 72nd

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 09 ..
Project Type 3A
TBM # 626g5
Length in Miles 2.41

Resp. Org 5623

Supervisor O'Neil
Project Mngr Bacani

Consultant Berger - Abam

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|------------------|------------------|-------------------------------------|----------|----------|----------|----------|------------------|-------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 1,352,393 | 1,491,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,843,761 |
| 002 Acquisition of R/W | 2,872 | 1,442,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,444,872 |
| 003 Construction | 0 | 3,415,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 4,415,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 944,099 | 199,133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,143,232 |
| 008 Co. Forces Acq. R/W | 7,510 | 96,814 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,324 |
| 009 Const/Admin Engineer | 396 | 906,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 906,396 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 2,307,270 | 7,550,315 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 10,857,585 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | -386,685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33440 A Tran. Improv. Acct. | 0 | 3,763,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 4,174,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 |
| 49999 A Local - Prior Revenue | 2,307,270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 2,307,270 | 7,550,315 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | |

Scope Design and construct improvements to provide four through lanes with turn pockets where needed and pedestrian and bicycle facilities from Renton City Limits to Newcastle City Limits. Provide drainage, water quality and mitigation facilities. This is a joint project with the City of Renton as Lead Agency.

Justification Roadway is a 2-lane principal arterial presently carrying 19,000 vehicles per day, located between Bellevue and Renton and primarily within the City of Newcastle, with a portion between Newcastle and Renton still in unincorporated King County.

Budget Status Project is in final design.

King County Road Services Division 2006 Adopted CIP Ver A

59

200904 Cadman Sewer Connection

Cadman Facility

Fund Dept Function Service Program
3850 0737 54100 54156 54176

Major Class of Work Non Motor Vehicle Proj.
Functional Class n/a
Jenn Var Misc.

Council District(s) 03 ..
Project Type 2C
TBM # 537F4
Length in Miles 200'

Resp. Org 1696

Supervisor Ahlers
Project Mngr Ahlers

Consultant

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|--------------------------|---------------|--------------|-------------------------------------|----------|----------|----------|----------|------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 238,673 | 54,327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 293,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 238,673 | 54,327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 293,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 54,327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49999 A Local - Prior Revenue | 238,673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 238,673 | 54,327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Provide funding for the LID fee, permits, and construction contract to install 600 +/- feet of pipe and manholes from the Road Maintenance Division 1 Headquarter office to the public sewer main line in NE Union Hill Road.

Justification The existing on site septic system has failed. The City of Redmond code requires connection to public sanitary sewer.

Budget Status Construction complete.

King County Road Services Division 2006 Adopted CIP Ver A

60

200994 Mount Si Bridge #2550A

Mid Fork Snoqualmie - east of North Bend

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 660j2
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Lewis

Consultant

ABKJ

| Option | | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------|-----------------------------|--------------------------|------------------|------------------|-------------------------------------|--------------|-----------|----------|----------|-------------------|-------------------|
| | | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 | Design Prelim. Eng. | 210,008 | 1,839,642 | 466,000 | 0 | 0 | 0 | 0 | 0 | 466,000 | 2,515,650 |
| 002 | Acquisition of R/W | 15,012 | 467,310 | 499,000 | 0 | 0 | 0 | 0 | 0 | 499,000 | 981,322 |
| 003 | Construction | 40,358 | 0 | 0 | 11,420 | 0 | 0 | 0 | 0 | 11,420,000 | 11,460,358 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| 007 | County Force Design | 416,652 | 617,582 | 604,000 | 241 | 0 | 0 | 0 | 0 | 845,000 | 1,879,234 |
| 008 | Co. Forces Acq. R/W | 45,002 | 112,498 | 223,000 | 28 | 14 | 0 | 0 | 0 | 265,000 | 422,500 |
| 009 | Const/Admin Engineer | 45,891 | 0 | 0 | 2,033 | 1,150 | 57 | 0 | 0 | 3,240,000 | 3,285,891 |
| 010 | Conceptual Design | 973,464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 973,464 |
| Annual Project Total | | 1,750,386 | 3,037,032 | 1,792,000 | 13,722 | 1,164 | 57 | 0 | 0 | 16,735,000 | 21,522,418 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 513,523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33343 | A Federal Bridge Grant | 0 | 53,509 | 338,100 | 0 | 0 | 0 | 0 | 0 | 338,100 | 338,100 |
| 33343 | P Federal Bridge Grant | 0 | 0 | 0 | 12,230 | 93 | 0 | 0 | 0 | 12,323,000 | 12,323,000 |
| 33437 | P R.A.P. Road Grant. | 0 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| 39782 | A Contrbtn-County Road Fund | 0 | 0 | 3,923,900 | 0 | 0 | 0 | 0 | 0 | 3,923,900 | 3,923,900 |
| 39782 | P Contrbtn-County Road Fund | 0 | 0 | 0 | -1,308 | 1,071 | 57 | 0 | 0 | -180,000 | -180,000 |
| 48997 | A Bond Principal/Interest | 0 | 2,470,000 | -2,470,000 | 0 | 0 | 0 | 0 | 0 | -2,470,000 | -2,470,000 |
| 49999 | A Local - Prior Revenue | 1,750,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | | 1,750,386 | 3,037,032 | 1,792,000 | 13,722 | 1,164 | 57 | 0 | 0 | 16,735,000 | |

Scope Replace the structurally deficient and functionally obsolete bridge. The replacement bridge project will have two travel lanes and two shoulders and a sidewalk for non-motorized traffic. The project will eliminate the abandoned trail parking lot by the northeast bridge corner.

Justification Mount Si Bridge provides sole access to about 400 homes and is located along a lifeline route. The bridge has a low sufficiency rating due to its deteriorated condition. The bridge is currently load limited, seismically vulnerable, structurally deficient, and functionally obsolete. It has low overhead clearance, narrow width, rotting timber supports, and substandard approaches and guardrails. Mount Si bridge ranks high in the County's Bridge Replacement program.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

61

201101 NE 124th St @ W. Snoqualmie Valley

Intersection

| | | | | | | | | | |
|--------------|--------|----------|---------|---------|---------------------|----------------------------|---------------------|-------|----|
| Fund | Dept | Function | Service | Program | Major Class of Work | Safety/Traffic Ops/TSM | Council District(s) | 03 | .. |
| 3860 | 0737 | 54100 | 54153 | 54173 | Functional Class | Minor Arterial -Rural | Project Type | 3B | |
| Resp. Org | 5623 | | | | Jenn Var | Traffic & Roads Operations | TBM # | 508d6 | |
| Supervisor | Lai | | | | Consultant | None | Length in Miles | n/a | |
| Project Mngr | Tazuma | | | | | | | | |

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|----------------|-----------------|-------------------------------------|----------|------------|--------------|----------|------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 621 | 379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 002 Acquisition of R/W | 0 | 193,000 | -193,000 | 0 | 0 | 221 | 0 | 0 | 28,000 | 221,000 |
| 003 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 1,475 | 0 | 1,475,000 | 1,475,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 382,988 | 5,012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 388,000 |
| 008 Co. Forces Acq. R/W | 196 | 27,804 | -21,000 | 0 | 0 | 32 | 0 | 0 | 11,000 | 39,000 |
| 009 Const/Admin Engineer | 0 | 0 | 0 | 0 | 0 | 0 | 339 | 0 | 339,000 | 339,000 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 383,805 | 226,195 | -214,000 | 0 | 0 | 253 | 1,814 | 0 | 1,853,000 | 2,463,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 226,195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 0 | -214,000 | 0 | 0 | 0 | 0 | 0 | -214,000 | |
| 39782 P Contrbtn-County Road Fund | 0 | 0 | 0 | 0 | 0 | 253 | 1,814 | 0 | 2,067,000 | |
| 49999 A Local - Prior Revenue | 383,805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 383,805 | 226,195 | -214,000 | 0 | 0 | 253 | 1,814 | 0 | 1,853,000 | |

Scope Construct right turn pocket and modify existing signalization.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements.

Budget Status Project is on hold until 2009.

King County Road Services Division 2006 Adopted CIP Ver A

62

201597 SE Issaquah-Fall City Rd - Ph III

Approx SE 48th St to Klahanie Dr

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Freeways Arterial -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3A
TBM # 598c6
Length in Miles 0.71

Resp. Org 5628
Supervisor O'Neil
Project Mngr Bacani

Consultant ..

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|-----------------------------------|--------------------------|------------------|-------------------|-------------------------------------|----------|----------|----------|----------|-------------------|------------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 517,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 517,000 |
| 002 Acquisition of R/W | 8,617 | 457,383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 466,000 |
| 003 Construction | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 259,600 | 1,241,483 | -1,035,000 | 0 | 0 | 0 | 0 | 0 | -1,035,000 | 466,083 |
| 008 Co. Forces Acq. R/W | 5,960 | 77,041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,001 |
| 009 Const/Admin Engineer | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 274,369 | 2,292,907 | -1,035,000 | 0 | 0 | 0 | 0 | 0 | -1,035,000 | 1,532,276 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | 1,092,907 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34495 A MPS Mitigation Payment | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39782 A Contrbtn-County Road Fund | 0 | 400,000 | -1,035,000 | 0 | 0 | 0 | 0 | 0 | -1,035,000 | 0 |
| 49999 A Local - Prior Revenue | 274,369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Revenue Total | 274,369 | 2,292,907 | -1,035,000 | 0 | 0 | 0 | 0 | 0 | -1,035,000 | |

Scope Widen Issaquah-Fall City Road from SE 48th St to Klahanie Drive. Provide curb, gutter, sidewalk, and bicycle lane on the north side and a shoulder, curb, and gravel pathway on the south side. Provide stormwater drainage system, water quality, street lighting, landscaping, wetland and stream mitigation, a modified traffic signal, and bridge/special structure crossing North Fork Issaquah Creek.

Justification Issaquah-Fall City Road is a principal arterial on the Sammamish plateau. The improvements to a two-lane existing roadway are to alleviate heavy traffic congestion in the corridor and meet concurrency requirements for development.

Budget Status Project on hold.

King County Road Services Division 2006 Adopted CIP Ver A

63

201896 150th Ave SE

SE Newport Way to SE 36th St

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Major Widening
Functional Class Minor Arterial -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 06 ..
Project Type 3A
TBM # 597a4
Length in Miles 700'

Resp. Org 5624

Supervisor Lai
Project Mngr Huang

Consultant Lochner

| Project Mngt. Funding | | Prior Years | 2005 | 2006 | ***** in thousands of dollars ***** | | | | | Total | Option Total |
|-----------------------|------------------------------|--------------|-----------|---------|-------------------------------------|------|------|------|------|------------|--------------|
| Option | | Expenditures | Budget | Adopted | 2007 | 2008 | 2009 | 2010 | 2011 | 2006 -2011 | |
| 001 | Design Prelim. Eng. | 634,165 | 104,971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 739,136 |
| 002 | Acquisition of R/W | 231,730 | 394,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 625,738 |
| 003 | Construction | 0 | 1,064,666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,064,666 |
| 004 | Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 | 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 | County Force Design | 149,116 | 62,494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211,610 |
| 008 | Co. Forces Acq. R/W | 527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 527 |
| 009 | Const/Admin Engineer | 0 | 192,933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192,933 |
| 010 | Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | | 1,015,537 | 1,819,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,834,609 |
| Revenue Sources | | | | | | | | | | | |
| 30800 | A Beg Unencumbered Fund Ba | 0 | 219,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39782 | A Contrbtrn-County Road Fund | 0 | 1,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49999 | A Local - Prior Revenue | 1,015,537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | | 1,015,537 | 1,819,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Widen 150th Ave. SE between SE 36th St. and SE 38th St. to seven lanes. At intersection of 150th Ave. SE and SE 38th St., replace existing signal and realign the intersection includes adding left turn lane at the south leg and right turn lane at west leg. The construction limit of current scope is from SE 38th St. to approximately half way between SE 38th St. and Newport Way. Bellevue is the lead agency.

Justification The roadway is classified as a Minor Arterial connecting Bellevue on the North to Bellevue on the South and presently moves 24,000 vehicles per day to I-90.

Budget Status City of Bellevue is lead agency. Bellevue advertised the project in May 2005. Currently discussing with Bellevue regarding the costs for additional sidewalk proposed by Bellevue.

King County Road Services Division 2006 Adopted CIP Ver A

64

202004 Norman Bridge #122P

428th Ave SE over Middle Fork Snoqualmie River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Rehabilitation
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 630h5

Resp. Org 7595

Supervisor Eagan
Project Mngr Creegan

Consultant

Length in Miles n/a

| Option | Prior Years Expenditures | 2005 Budget | 2006 Adopted | ***** in thousands of dollars ***** | | | | | Total 2006 -2011 | Option Total |
|----------------------------------|-----------------------------|----------------|-----------------|-------------------------------------|----------|----------|----------|----------|---------------------|----------------|
| | | | | 2007 | 2008 | 2009 | 2010 | 2011 | | |
| 001 Design Prelim. Eng. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 Acquisition of R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 Construction | 504,555 | 15,445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520,000 |
| 004 Equipment/Furnishing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 005 Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 006 1% for Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 007 County Force Design | 74,723 | 751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,474 |
| 008 Co. Forces Acq. R/W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 009 Const/Admin Engineer | 32,884 | 71,642 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,526 |
| 010 Conceptual Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Project Total | 612,162 | 87,838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 |
| Revenue Sources | | | | | | | | | | |
| 30800 A Beg Unencumbered Fund Ba | 0 | -612,162 | 700,000 | 0 | 0 | 0 | 0 | 0 | 700,000 | |
| 48997 A Bond Principal/Interest | 0 | 700,000 | -700,000 | 0 | 0 | 0 | 0 | 0 | -700,000 | |
| 49999 A Local - Prior Revenue | 612,162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Annual Revenue Total | 612,162 | 87,838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Scope Remove bridge.

Justification Bridge is passed its useful life.

Budget Status